



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

CENTER FOR ECONOMIC ANALYSES

Review of the funding sources for 2020

2021, Skopje



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1. General information about CEA

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Account number: 270-0576306101-78

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2. CEA Mission and goals

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

Review of the funding sources for 2020 per contract and donor

Review of the funding sources for 2020 per contract and donor/client and partners				
Period of revenue funding	Type of revenue	Contract period	Description of the activity/project	Value
	Contract/Donor			MKD
2020	Grant - Tax Responsibility Project - European Commission, European Instrument for Democracy and Human Rights, 2018-2019 Supporting a civil society through CBSS	1/2020-12/2021	The project aims to tackle and contribute to the challenge of increasing the social responsibility specifically tailored to Republic of North Macedonia approaching from both sides, the civic responsibility through evidence based research and awareness raising to boost tax morale and as well as the governments' responsibility through increased transparency and accountability.	3.846.129
2020	Grant - Europeanization more than a process: Networking and capacity building - Foundation Open Society Institute, Opened Society Initiative for Europe	12/2017-11/2021	CEA is a recipient of a grant from FOSI Europe to promote policy assessment capacities, as well as networking and creation of bridges with European think tank organizations from Western Europe in order to advance the Europeanization of society.	273.520
2020	Grant - Competition and State Aid Policy Monitor: 8 Matters-UNOPS, Nordic Support for Progress of North Macedonia, Swedish International Development Agency	12/2019-2/2021	The goal of the project is to contribute to increased enforcement level of state aid and competition policy, areas covered by Chapter 8 in the EU negotiation process, to contribute towards increased transparency and awareness of the policies through monitoring and advocacy and mitigate the race to the bottom with state aid in attracting especially foreign investments.	2.083.278
2020	De Minimis Contract-Cost Benefit Analysis on additional cost of disability of the resettled person from PI BB with focus on women and taking into consideration the additional costs caused y COVID-19 pandemic-UNWOMAN	9/2020-12/2020	CEA prepared methodology for estimation of the additional costs of disability for deinstitutionalization of persons with physical disability. CEA implemented several methodologies for evaluation the costs and benefits of the deinstitutionalization of people with disabilities in North Macedonia based on the practices of the already initiated process. Furthermore, the CBA took a special consideration the gender and COVID-19 related issues and effects of the process.	830.105

2020	<i>Grant</i> -COVID-19 and the Municipalities in North Macedonia - Civica Mobilitas Program, MCMS, North Macedonia	9/2020-2/2021	The project aims to contribute to the debate on the local effects of the COVID-19 crisis and the impact on local public finance with focus of the municipal revenues. It aims to provide as well insight to policy makers toward more resilient regions.	245.857
2020	<i>Service Contract</i> - Other own revenues - Cooperation with Stritich Sustainable Development	2020	Assessment of the climate measures and projects for a study for North Macedonia	61.350
2020	<i>Grant</i> - Project: Increased capacities of local grassroots leaders for fast tourism development - Veles Bajking, National resource center for civil society organizations, MCIC, ADI and Media Plus	2020	Reimbursement for remained expenses from past year	28.520
2020	Contracts - Other Own Revenues implemented in past years	2019	Reimbursement of remained expenses from past years	859.783
2020	<i>Contract</i> -Open Budget Survey, International Budget Partnership,		CEA continues to be a partner with the world renowned International Budget Partnership-IBP in the process of implementing the Open Budget Survey for North Macedonia. I	148.508
2020	<i>Service Contract</i> -Project Strengthening Social Dialogue, Needs Assessment for trade unions in North Macedonia, International Labor Organization	2019	Preparation of Needs Assessment for trade unions in North Macedonia	165.164
2020	Financial income	2020	Bank interest	4.755
2020	Inflows from expenses prepaid (due to Covid-19)	2019/2020	Cash inflows from prepaid activities that were canceled due to Covid-19	137.547
2020			Total Revenue (MKD)	8.684.517