



**CENTER FOR ECONOMIC ANALYSES (CEA)**  
*We are making a difference*

**CENTER FOR ECONOMIC ANALYSES**  
**Review of the funding sources**  
**for 2018**

Center for Economic Analyses (CEA)

2019, Skopje



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## **1. General information about CEA**

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## **2. Mission statements, objectives, goals of CEA**

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

Review of the funding sources for 2018 per contract and donor				
Period of funding	Type of revenue	Period of contract	Description of the activity/project	Period of funding
2018	Grant - Regulatory Impact Assessment In the Shadow – Civil Society Facility, European Commission	1/2017-12/2019	CEA in partnership with IDSCS, implements the project – Regulatory Impact Assessment In the Shadow. Within the project "RIA in the shadow", the process of regulatory impact assessment (RIA) will be assessed throughout the process of creating laws and the possibility for CSOs to engage in the creation of public policies. The project should increase the possibility for active involvement of the civil society organizations in the RIA process and in public policy reforms through networking, inclusive consultations and trainings. IDSCS and CEA in part of the activities works on explaining the RIA and bringing this important process for creating policies closer to the civil society organizations and the general public.	1.637.833
2018	Donation contract – Increasing the power of the citizens' influence over the local policies in municipality of Sopishte, Citizens' participation for social cohesion, Foundation Open Society Macedonia	6/2018-10/2018	CEA received a donation for implementation of project activities for Increasing the power of the citizens' influence over the local policies in municipality of Sopishte, through identification of the citizens' needs for local economic development through direct inclusion in a public debate/forum for expressing their positions and priorities in front of the local policy makers.	272.922
2018	Grant - Civil Society for Roma Integration - In the shadow, the Roma Integration Office, Open Society Foundations	10/2017-10/2018	The Center for Economic Analyses in partnership with the Institute for Research and Policy Analysis - Romalitiko within the project Civil Society for the Integration of Roma - In the shadow, supported by the Open Society - Office for Roma Initiatives, monitored the implementation of the Roma Strategy in Macedonia 2016 and 2017, both the operational indicators and the budget indicators. As part of the activities policy recommendations for improving the access to the labor market.	2.681.704
2018	Grant - Fiscal decentralization for better regional development of CSOs -	4/2016-4/2018	CEA conducted a project to identify the extent and reasons for the unbalanced regional development of civic initiatives in order to promote	1.324.781

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	CIVICA Mobilitas, MCIC Swiss Agency for Development and Cooperation,		more efficient fiscal decentralization and improved regional development of civil society (CSOs)	
2018	Grant - Manual for mayors and council members of the municipalities in the Republic of Macedonia - CIVICA Mobilitas, Swiss Agency for Development and Cooperation	12/2017-2/2018	CEA conducted a short project to increase the capacities of the new governing structures in the municipalities for efficient and effective implementation of the competencies and increase the awareness of the citizens for monitoring the work of the municipalities through the preparation of a Manual for Councilors and Mayors.	336.376
2018	Partnership Agreement - Strengthening Financial Accountability and Transparency in Macedonia - Westminster Foundation for Democracy	7/2016-3/2018	CEA in partnership with the Westminster Foundation for Democracy is implementing the project Strengthening Financial Accountability and Transparency in Macedonia. Within the project, an assessment is made of the legislation, scope, the role of the SAO, stakeholder mapping and monitoring of the SAO. Conduct monitoring / monitoring of the work of the SAO and the institutions that are audited through indicators; preparation of quarterly analyzes, recommendations and improvement of the awareness and knowledge of the journalists about the work and the role of the SAO.	378.858
2018	Partnership Agreement - Parliamentary support for the development program of Macedonia - Westminster Foundation for Democracy	12/207-3/2018	CEA in partnership with the Westminster Foundation for Democracy worked to assess the supervisory role and practices of the assembly on the budget, prepared three pilot documents for the Parliament of the Republic of Macedonia in order to increase the awareness and implementation of the supervisory role on the budget of the Republic of Macedonia.	442.075
2018	Partnership Agreement- Strengthening the process of implementation of SAO's recommendations- Westminster Foundation for Democracy	2018	CEA, in partnership with the Westminster Foundation for Democracy, worked on the preparation of a SAO audit program, a plan to improve the work of the SAO, a review of the Ministry of Finance's follow-up process.	305.971

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Period of funding	Type of revenue	Period of contract	Description of the activity/project	Period of funding
2018	Grant - Europeanization more than a process: Networking and capacity building - Foundation Open Society Institute, Opened Society Initiative for Europe	12/2017-11/2019	CEA is a recipient of a grant from FOSI Europe to promote policy assessment capacities, as well as networking and creation of bridges with European think tank organizations from Western Europe in order to advance the Europeanization of society.	426.348
2018	Cooperation Agreement - co-author of a study on "VAT for individuals," FISCAS+ : Fiscal Transparency and Accountability improves policies in the areas of quality of life, education and health, the Foreign & Commonwealth Office, British Embassy Skopje	7-8/2018	CEA together with associates identified a problem in the rule of law when applying the VAT law for individuals. As co-author, CEA prepared a policy paper that was presented to the public. This activity was supported by the program of FISCAS+ run by Finance Think, funded by the British Embassy. This was an initiative that encouraged the creation of a network of NGOs for the CIVITAX network	69.840
2018	Contracts - Other own revenues	2018	Various contracts for analyses, research, training, etc. Implementation of a regional forum - Decentralization process in Macedonia Preparation of a feasibility study on the financial and legal framework for performing the activity of zonal parking in the municipality of Kavadarci Preparation of feasibility study on the manner and form of management and maintenance of the public parking space on the territory of the municipality of Negotino Translation of a manual for mayors OBI Partnership Questionnaire for Open Budgets	370.947
<b>2018</b>			<b>TOTAL (MKD)</b>	<b>8.247.682</b>