



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

CENTER FOR ECONOMIC ANALYSES

Review of the funding sources for 2019

2020, Skopje



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1. General information about CEA

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2. CEA Mission and goals

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

Review of the funding sources for 2019 per contract and donor

Review of the funding sources for 2019 per contract and donor/client and partners				
Period of revenue funding	Type of revenue Contract/Donor	Contract period	Description of the activity/project	Value MKD
2019	Grant - Regulatory Impact Assessment In the Shadow: Promotion of policies based on evidence, IPA Civil Society Facility, European Commission	1/2017-12/2019	CEA in partnership with IDSCS, implemented the project – Regulatory Impact Assessment In the Shadow. Within the project "RIA in the shadow", the process of regulatory impact assessment (RIA) was analysed and assessed throughout the process of development of laws and the possibility for CSOs to engage in the design of the public policies. The project contributed to the increased possibility for active involvement of the civil society organizations in the RIA process and in public policy reforms through networking, inclusive consultations and trainings. IDSCS and CEA in part of the activities worked in the area of explaining the RIA and bringing this important process for creating policies closer to the civil society organizations and the general public.	1,335,583
2019	Grant - Europeanization more than a process: Networking and capacity building - Foundation Open Society Institute, Opened Society Initiative for Europe	12/2017-11/2019	CEA is a recipient of a grant from FOSI Europe to promote policy assessment capacities, as well as networking and creation of bridges with European think tank organizations from Western Europe in order to advance the Europeanization of society.	1,463,428
2019	Grant – Project: Increased capacities of local grassroots leaders for fast tourism development – Veles Bajking, National resource center for civil society organizations, MCIC, ADI and Media Plus	06/2019 – 12/2019	The short-term project was aimed at strengthening the capacity of the local organization - Veles Biking for sustainable development by transferring CEA's knowledge and experience on project implementation and management, financial management and creating a strategic document for the local association.	152,140
2019	Grant - Project: Fiscal Responsibility: Promoting Sustainability and Transparency of Public Debt, Analytica, European Commission	12/2018-05/2019	The project was financially supported by the think tank Analytica as part of the project Civil Society Organizations as Equal Partners in Public Finance Monitoring, funded by the European Union. The project activities carried out by CEA aimed to contribute to improved fiscal accountability by promoting and advocating for better sustainable and transparent public debt in Macedonia through research and policy documents.	330,032



Review of the funding sources for 2019 per contract and donor/client and partners				
Period of revenue funding	Type of revenue Contract/Donor	Contract period	Description of the activity/project	Value MKD
2019	Contracts - Other own revenues - Research and analysis , Client: UMF Training for the needs of Local and Regional Competitiveness Project	3/2019-11/2019	Conducting questionnaire based survey and research, assessing the challenges and potentials of implementing a destination management process destinations, effects of intervention, for UMF Training for the needs of Local and Regional Competitiveness Project	369,000
2019	Contracts - Other own revenues - Grant Activity - Strategic Document , for the LAG Prespa, within a REALOAD, EU, UNDP program	1/2019-7/2019	The project Social Interaction and Economic Empowerment of Youth is implemented by Prespa Local Action Group in Resen in partnership with the Center for Economic Analysis from Skopje. This project was implemented under the Western Balkans Regional Program for Local Democracy - ReLOaD funded by the European Union (EU) and implemented by the United Nations Development Program (UNDP). Within the project, CEA facilitated and prepared a local strategic document.	205,000
2019	Contracts - Other own revenues	5/2019-7/2019	Economic Cost-Benefit Analysis of Closing a coal polluting facility to Promote Regional Development in the Republic of Macedonia	215,230
2019	Contracts - Other own revenues	2019	Conduct PPP Feasibility Studies and Cost Benefit Analysis for Municipal Services	374,000
2019	Contracts - Other own revenues	2019	Minor contracts for implementation, analyses, policy documents, research, training, with an individual value not exceeding sixty thousand denars.	365,263
		2019	Transferred surplus from previous years and financial revenue	163,430
2019			Total Revenue (MKD)	4,973,106