



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

CENTER FOR ECONOMIC ANALYSES

Revenues and Expenses:
Financial Statement for
2023

2024, Skopje



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1. General information about CEA

a) Logo:



b) Address:

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Account number: 270-0576306101-78

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d) Web page and e-mail:

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2. CEA Mission and goals

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.



Revenues and expenses			
For the period from 1/1/2023 to 31/12/2023			
Revenues	MKD	EYP	%
<i>Grant revenues</i>	8,497,175	137,952	70%
<i>Own Service revenues</i>	1,511,259	24,535	12%
<i>Other revenues</i>	3,450	56	0%
<i>Transferred share of the excess revenues over expenses</i>	2,156,698	35,014	18%
Total Revenues	12,168,582	197,558	100%
Expenses (Operating and program)	MKD	EYP	%
<i>Expenditures for salaries, short term engagements, expertise and other intellectual services</i>	9,212,373	149,564	82%
<i>Current operating expenses</i>	645,054	10,473	6%
<i>Office and other expendables</i>	81,322	1,320	1%
<i>Organizing & participation of international events, conferences, for a, etc.</i>	1,117,898	18,149	10%
<i>Financial expenses</i>	110,441	1,793	1%
<i>Other expenses</i>	10,126	164	0%
Total expenses	11,177,214	181,463	100%
Difference between revenues and expenditures	991,368	16,095	

Note: For a detailed review of the revenues per contract and donor please see Review of financing Sources for 2023