



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

CENTER FOR ECONOMIC ANALYSES

**Revenues and Expenses:
Financial Statement for
2022**

2023, Skopje



1. General information about CEA

a) Logo:



b) Address:

CENTER FOR ECONOMIC ANALYSES (CEA)

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Reg. 5763061 under the law on Associations and foundations

c) Account number:

HALK BANKA AD Skopje

Account number: 270-0576306101-78

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d) Web page and e-mail:

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2. CEA Mission and goals

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

Revenues and expenses			
For the period from 1/1/2022 to 31/12/2022			
Revenues 1/1/2022-31/12/2022	MKD	EYP	%
<i>Grant revenues</i>	1,905,117	30,880	25%
<i>Service revenues</i>	4,250,713	68,899	56%
<i>Other revenues</i>	608	10	0%
<i>Transferred share of the excess revenues over expenses</i>	1,403,296	22,746	19%
<i>Total Revenues</i>	7,559,734	122,534	100%
Expenses for 2022	MKD	EYP	%
(Operating and program)			
<i>Expenditures for salaries, short term expertize and intellectual services</i>	4,641,937	75,240	86%
<i>Current operating expenses</i>	588,703	9,542	11%
<i>Office and other expendables</i>	60,966	988	1%
<i>Other expenses</i>	20,845	338	0%
<i>Financial expenses</i>	58,078	941	1%
<i>Total expenses</i>	5,370,529	87,050	100%
Difference between revenues and expenditures	2,189,205	35,484	

Note: For a detailed review of the revenues per contract and donor please see Review of financing Sources for 2022