



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

CENTER FOR ECONOMIC ANALYSES

**Revenues and Expenses:
Financial Statement for
2021**

2022, Skopje



1. General information about CEA

a) Logo:



b) Address:

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Account number: 270-0576306101-78

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2. CEA Mission and goals

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.



Revenues and expenses			
For the period from 1/1/2021 to 31/12/2021			
Revenues 1/1/2020-31/12/2020	MKD	EYP	%
<i>Grant revenues</i>	6,176,844	100,119	67%
<i>Service revenues</i>	1,533,451	24,855	17%
<i>Other revenues</i>	24,509	397	0%
<i>Transferred share of the excess revenues over expenses</i>	1,491,410	24,174	16%
Total Revenues	9,226,214	149,546	100%

Expenses for 2021	MKD	EYP	%
(Operating and program)			
<i>Expenditures for salaries, short term expertize and intellectual services</i>	5,813,422	94,228	74%
<i>Current operating expenses</i>	729,479	11,824	9%
<i>Office and other expendables</i>	182,276	2,954	2%
<i>Organization and implementation of international and local events, training, conferences, forums, etc.</i>	797,461	12,926	10%
<i>Procurement of equipment</i>	235,442	3,816	3%
<i>Other expenses</i>	41,749	677	1%
<i>Financial expenses</i>	17,754	288	0%
Total expenses	7,817,583	126,713	100%
Difference between revenues and expenditures	1,408,631	22,832	

Note: For a detailed review of the revenues per contract and donor please see Review of financing Sources for 2021