

CENTER FOR ECONOMIC ANALYSES
Review of the funding sources
for 2013

2014, Skopje



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

1. General information about CEA

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2. Mission statements, objectives, goals of CEA

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

Review of the funding sources for 2013 per contract and donor

CEA Review of the sources of funding for 2013					
<i>Period of funding</i>	<i>Type of revenue Sontract/Donor</i>	<i>Period of contract</i>	<i>Description of the activity</i>	<i>Value in MKD</i>	<i>%</i>
2013	Grant - USAID - Research for improvement of efficiency and effectiveness in the allocation of funds from the IPARD Program	2/2013-6/2013	This research analyzes the effectiveness and efficiency in the allocation and the use of the funds from the fifth component of the Instrument for Pre-Accession assistance of the European Union aimed at rural development - IPARD in Macedonia. The research was supported by the Project of USAID for Civil Society. The aim of the research is to consider the problems that occur during the implementation of the IPARD program in Macedonia, noting the efforts for their removal by all stakeholders, and providing proposals for improving the situation.	110.591,00	3%
2013	OSI Think tank fund institutional support	1/2013-1/2014	CEA has proposed an unsolicited proposal to the OSI Think tank fund for institutional and program support. In connection to this project CEA will develop a numerous of products and will strengthen its institutional status.	1.173.115,00	32%
2013	Grant - Good Governance through Improved Fiscal Transparency – SlovakAid Fund -1 tranchee	11/2013-3/2014	CEA through the assistance of SlovakAid conducted a research on the Good governance through better fiscal transparency, Recommendations for implementation of the recommendations of the ad-hoc commission. Motivated by the incidents on the 24th of December 2012 during the promulgation of the Budget of Republic of Macedonia when the representatives from the opposition and the journalist were violently taken out of the Parliament of Republic of Macedonia and the State Budget was promulgated only with the representatives from the Government. As baseline, CEA used the recommendations from the Commission that was formed to clear out what happened on the disputed date,	181.754,00	5%

CEA Review of the sources of funding for 2013					
<i>Period of funding</i>	<i>Type of revenue Sontract/Donor</i>	<i>Period of contract</i>	<i>Description of the activity</i>	<i>Value in MKD</i>	<i>%</i>
			world's best practices and expert's knowledge in this area and recommendations how to overcome these issues and improve the fiscal transparency and accountability of the Government in Republic of Macedonia. CEA, within the study suggested amendments of the Budget Law and amendments to the Parliament's Rules.		
2013	Service revenues – Feasibility study- Municipality of Bitola	2013	Feasibility study for the contract of PPP for construction the shoot range on the territory of Municipality of Bitola.	259.000,00	7%
2013	Service revenue – Strategy for local economic development, Municipality of Gazi Baba	2013	Center for Economic Analyses conducted research in the business sector of Municipality of Gazi Baba, and on a basis of the conclusions, developed Strategy for local economic development of the Municipality.	183.000,00	5%
2013	Service revenues – Feasibility study, SDSPR	2013	Feasibility study for construction industrial zone around the roundabout – Gazi Baba – Commissioned by Centre for Development of the Skopje region.	254.000,00	7%
2013	Service revenues – Feasibility study Municipality of Tetovo	2013	Feasibility study for the contract of PPP for construction public parks in Municipality of Tetovo.	290.000,00	8%
2013	Other service revenues	2013	Various contracts for analysis, research, training, etc., that individually do not exceed 60.000 denars.	503.035,00	14%
2013	Transferred share of the excess revenues over expenses	2013		687.832,00	19%
2013	Other revenues	2013		229,00	0,006%
2013	TOTAL			3.642.556	100%