

CENTER FOR ECONOMIC ANALYSES
Revenues and Expenses, Financial Statement
for 2013

Center for Economic Analyses (CEA)

2014, Skopje

1. General information about CEA

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2. Mission statements, objectives, goals of CEA

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

Revenues and expenses
for the period 01/01/2013 to 31/12/2013

<i>Balance of revenues and expenditures for the period 1/1/2013 to 31/12/2013</i>			
Revenues 1/1/2013-31/12/2013	MKD	EUR	%
<i>Grant revenues</i>	1.465.460	23.836	40%
<i>Service revenues</i>	1.489.035	24.220	41%
<i>Other revenues</i>	229	4	0%
<i>Transferred share of the excess revenues over expenses</i>	687.832	11.188	19%
Total revenues	3.642.556	59.248	100%
Expenditures for 2013 (Operational and program)	MKD	EUR	%
<i>Expenditures for salary, experts and other intellectual services</i>	2.517.196	40.943	74%
<i>Current operational expenditures</i>	414.635	6.744	12%
<i>Office material expenses</i>	24.306	395	1%
<i>Organizing events, training, conferences, forums, debates</i>	33.121	539	1%
<i>Other material expenses</i>	67.435	1.097	2%
<i>Equipment expenses</i>	44.440	723	1%
<i>Expenses for publications and their publishing</i>	284.894	4.634	8%
<i>Financial expenses</i>	26.666	434	1%
Total expenses	3.412.693	55.509	100%
Difference of revenues and expenditures	229.863	3.739	

Note: For a more detailed review of the revenues per contract and donor see Review of financing Sources for 2013