

CENTER FOR ECONOMIC ANALYSES Review of the funding sources for 2017

Center for Economic Analyses (CEA)

2018, Skopje



1. General information about CEA

a) Logo:



b) Address:

CENTER FOR ECONOMIC ANALYSES (CEA)

Bul. Jane Sandanski 63/3,

1000 Skopje Macedonia

Tel: + 389 (0)2 24 44 766 Mob: + 389 71310 974

TIN: 4030003479278

Reg. 5763061 under the law on NGO

c) Account number:

Stopanska Banka AD Skopje

Account number: 200000856268559

d) Web page and e-mail:

www.cea.org.mk www.mkbudget.org info@cea.org.mk makmar2000@yahoo.com



2. Mission statements, objectives, goals of CEA

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

- 1. To provide quality policy analyses;
- 2. To support viable economic policy in Macedonia;
- 3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
- 4. To achieve financial sustainability;
- 5. To encourage regional cooperation and collaboration in the Balkans;
- 6. To strengthen civil society, social capital and trust.



CENTER FOR ECONOMIC ANALYSES (CEA)

We are making a difference

Review of the funding sources for 2017 per contract and donor

Period of funding	Type of revenue Contract/Donor	Period of contract	Description of the activity/project	Value in MKD
2017	Grant – Creating pathways for rural youth employment - IPA Human Resources Development, European Commission	12/2015- 8/2017	CEA in partnership with FFRM implemented the project in the NEPR. The project objective was to assist the facilitation of the rural youth inclusion through the labor market in the Northeast Planning Region in Macedonia. This objective was achieved through 1) improved employability skills among young people from rural areas 2) provide a regional system, and 3) develop a regional strategy for social and market inclusion of target groups. The project supported the social inclusion of rural youth by increasing employability skills, training and support on practical training, etc. that would contribute to enhanced economic and social development of the municipalities in the Northeast region of Macedonia and the involvement of youth.	2.713.623
2017	Grant - Regulatory Impact Assessment In the Shadow – Civil Society Facility, European Commission	1/2017- 12/2019	CEA in partnership with IDSCS, implements the project — Regulatory Impact Assessment In the Shadow. Within the project "RIA in the shadow", the process of regulatory impact assessment (RIA) will be assessed throughout the process of creating laws and the possibility for CSOs to engage in the creation of public policies. The project should increase the possibility for active involvement of the civil society organizations in the RIA process and in public policy reforms through networking, inclusive consultations and trainings. IDSCS and CEA in part of the activities will work on explaining the RIA and bringing this important process for creating policies closer to the civil society organizations and the general public.	887.298
2017	Grant – Employment of Roma Youth - IPA Human Resources Development, European Commission	12/2016- 12/2017	CEA in partnership with Sonce Tetovo, Sv. Idnina Kocani, Sumnal Bitola implemented the project in Skopje, Bitola, Tetovo and Kochani. The project objective was to assist the social inclusion of young Roma through the labor market. This objective was achieved through 1) improved employability skills among young people 2) provide a link between the private sector the civil sector and the unemployed youth, and 3) develop a strategy for social and market inclusion	6.053.065



Period of funding	Type of revenue Contract/Donor	Period of contract	Description of the activity/project	Value in MKD
2017	Grant – Entrepreneurship policies in Macedonia for overcoming Roma "othering" – Think Tank Fund and Roma Integration Office, Open Society Foundation	2/2016- 2/2017	CEA in partnership with IRIZ implemented a project to overcome the othering of Roma through entrepreneurship policy research and providing policy recommendations. The activities include analyzes and research in order to analyze policies for socio-economic inclusion of Roma in Macedonia by removing barriers to entrepreneurship development through changes within the policies at both central and local levels. As part of the project CEA and IRIZ host a fellow Roma researcher.	479.359
2017	Grant – Civil Society for Roma Integration – In the Shadow, Roma Integration Office, Open Society Foundation	10/2017- 10/2018	The Center for Economic Analyses in partnership with the Institute for Research and Policy Analysis - Romalitico within the project Civil Society for the Integration of Roma - In the shadow, supported by the Open Society - Roma Initiatives Office, monitors the implementation of the Roma strategy in Macedonia 2016 and 2017, both the operational indicators and the budget. The activities will include policy analyses and brief for improving the access to the labor market.	383.455
2017	Grant – Fiscal Decentralization for enhanced regional development of the civil society, Civica Mobilitas, MCIC, Swiss Agency for Development and Cooperation	4/2016- 4/2018	CEA is implementing a project activities for identification of the extent and determinants of uneven regional development of civil society initiatives aimed at promoting more effective fiscal decentralization and balanced regional development of civil society organizations (CSOs)	1.076.636
2017	Grant - Manual for mayors and council members of the municipalities in the Republic of Macedonia - Civica Mobilitas, MCIC, Swiss Agency for Development and Cooperation	12/2017- 2/2018	CEA conducted a short project to increase the capacities of the new local governing structures in the municipalities in Macedonia for efficient and effective implementation of the competencies as well as increasing the citizens' awareness for monitoring the work of the municipalities through preparation of a Manual for Councilors and Mayors.	24.000



Period of funding	Type of revenue Contract/Donor	Period of contract	Description of the activity/project	Value in MKD
2017	Open Budget Survey 2017, International Budget Partnership	2017	CEA in this series as well implemented the research for the global index for open budgets for Macedonia. Drawing on internationally accepted criteria developed by multilateral organizations, the Open Budget Survey uses 109 equally weighted indicators to measure budget transparency. These indicators assess whether the central government makes eight key budget documents available to the public online in a timely manner and whether these documents present budget information in a comprehensive and useful way.	116.960
2017	Cooperation contract – Level of budget process transparency among the LSGUs in Macedonia – Metamorphosis, British Embassy in Macedonia	11/2016- 3/2017	CEA implemented the project Level of budget process transparency among the LSGUs in Macedonia. Through the established methodology, budget related documentation, and through direct meetings with LSGU, with an aim to increase awareness and promote transparency at the local level, visualization and promotion of the results. The project is part of accountability through civic engagement, supported by the British Embassy in Skopje, implemented by the Foundation Metamorphosis.	222.390
2017	Partnership contract – Strengthening financial accountability and transparency in Macedonia – Westminster foundation for democracy	7/2016- 3/2018	CEA in partnership with the Westminster Foundation for Democracy implements the project Strengthening financial accountability and transparency in Macedonia. Within the project the envisaged activities include, assessment of the legislation, the scope, the role of the SAO, stakeholder mapping and monitoring of SAO. Implementation of monitoring of the SAO and institutions that are audited by a set of indicators; preparation of quarterly analyzes, provision of recommendations and promote awareness and knowledge of journalists about the work and role of the SAO.	667.802
2017	CEPS CEA Conference Rule of Law, Where are we heading?, Center for European Policy Studies, Brussels	10/2017	CEA co-organized an event, conference for the Rule of Law in Macedonia. CEA provided the overall organizational support and participated in the event – conference. The conference speakers were different international and domestic experts on the topics.	126.689
2017	OECD Competitiveness in South East Europe for Macedonia, Crimson Capital, OECD	2017	OECD through Crimson Capital contracted CEA to undertake and complete an independent assessment of the specific dimensions associated with the OECD Competitiveness in SE Europe- A Policy Outlook, for Macedonia for dimensions: Energy Dimensions, Tax Policy Dimension, Competition Policy Dimension, Anti-Corruption Dimension. The assessment included: Desk research, external stakeholders interviews, complete questionnaire, participate in reconciliation and fact finding meeting.	246.000



Period of funding	Type of revenue Contract/Donor	Period of contract	Description of the activity/project	Value in MKD
2017	Contracts – other own revenues	2017	Various analyses, research, trainings etc. OBS Questionnaire, AETS support for the study for SEZ in WB for RM, ILO NSEC Minimal Wage, etc.	540.033 MKD