



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

CENTER FOR ECONOMIC ANALYSES
Review of the funding sources
for 2015

Center for Economic Analyses (CEA)

2016, Skopje



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1. General information about CEA

a) Logo:



b) Address:

CENTER FOR ECONOMIC ANALYSES (CEA)

Bul. Jane Sandanski 63/3,

1000 Skopje Macedonia

Tel: + 389 (0)2 24 44 766

Mob: + 389 71310 974

TIN: 4030003479278

Reg. 5763061 under the law on NGO

c) Account number:

Stopanska Banka AD Skopje

Account number: 200000856268559

d) Web page and e-mail:

www.cea.org.mk

www.mkbudget.org

info@cea.org.mk

makmar2000@yahoo.com



2. Mission statements, objectives, goals of CEA

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

Review of the funding sources for 2015 per contract and donor

| CEA Review of the sources of funding for 2015 | | | | |
|--|---|---------------------------|--|---------------------|
| <i>Period of funding</i> | <i>Type of revenue Contract/Donor</i> | <i>Period of contract</i> | <i>Description of the activity/project</i> | <i>Value in MKD</i> |
| 2015 | Grant- OSI Think thank fund -institutional support | 7/2014-6/2015 | CEA has proposed an unsolicited proposal to the OSI Think tank fund for institutional and program support. The grant was extended till 6/2015. | 405.282,00 |
| 2015 | Grant - IBP - International Budget Partnership | 11/2013-6/2015 | CEA continues to be a partner with the world renowned International Budget Partnership-IBP in the process of implementing the Open Budget Survey for Macedonia. For the first time this year, Macedonia via CEA is part of pilot-activities for implementing budget tracker (www.obstracker.org , OBS Тракер). However, the IBP was unable to get comments on the draft Open Budget Questionnaire results from the Macedonian Government. | 287.111,00 |
| 2015 | Grant – Coalition budget monitoring - IPA Civil Society Facility, European Commission | 3/2014-9/2015 | Coalition budget monitoring, monitoring the budget process of LSGU in Macedonia, CEA in partnership with FORUM CSRD, implemented the final third of the project Coalition for Budget Monitoring. The objective of enhanced transparency of the municipal budgeting process in Macedonia was to encourage the citizens to take more active role in the prioritization of the local public expenditures though inclusion of the civil society in the decision-making process. The action is supported by the EC, IPA Civil Society Facility Program. During the implementing process, a specific monitoring methodology was developed, sub grantees - grass root organizations were selected and trained to improve their knowledge of the budget process and legislative framework for local government. All grassroots organizations together with CEA and FORUM became part of the informal group Coalition for Budget Monitoring with an increasing interest for further extension. The monitoring results were presented publically, in all planning regions in the country. | 3.913.116,00 |
| 2015 | Grant- Enhancing Transparency & Accountability through Performance Budgeting, | 2/2014-2/2015 | Enhancing Transparency & Accountability through Performance Budgeting The Center for Economic Analyses in partnership with the Institute for Democracy Societas Civilis-Skopje (IDSCS) implemented a project supported by the European Instrument for Democracy and Human Rights (EIDHR), with a main objective of | 207.533,00 |

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|--|---|---------------------------|--|---------------------|
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| | European Instrument for Democracy & Human Rights, European Commission | | enhancement of the transparency & the accountability of the Budget of Republic of Macedonia through introduction and promotion of the concept of performance based budgeting. Provided that there was a need for capacity development for introduction of the concept for the budget users, CEA & IDSCS organized and implemented a Study trip to Finland for the budget users' representatives for gathering experiences in the area of performance budgeting. The knowledge and information from the experiences in Finland were shared with other budget user representatives through a national workshop attended by number of central budget users in Macedonia. The national conference organized on the subject of Performance Budgeting organized by CEA, had panelist from Slovenia, IMF in Macedonia, local experts from CEA and IDSCS. | |
| 2015 | Other service revenues | 2015 | Various contracts for analysis, research, training, etc., that individually do not exceed 60 000 denars. | 368.025,00 |
| 2015 | Other revenues | 2015 | Interest income, income from positive exchange rate differences | 18.964,00 |