



*CENTER FOR ECONOMIC ANALYSES (CEA)*  
*We are making a difference*

**CENTER FOR ECONOMIC ANALYSES**  
**Review of the funding sources**  
**for 2014**

Center for Economic Analyses (CEA)

2015, Skopje

## **1. General information about CEA**

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## **2. Mission statements, objectives, goals of CEA**

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

**Review of the funding sources for 2014 per contract and donor**

<b>CEA Review of the sources of funding for 2014</b>				
<i>Period of funding</i>	<i>Type of revenue Contract/Donor</i>	<i>Period of contract</i>	<i>Description of the activity/project</i>	<i>Value in MKD</i>
2014	Grant - IBP - International Budget Partnership	11/2013-6/2015	CEA continues to be a partner with the world renowned International Budget Partnership-IBP in the process of implementing the Open Budget Survey for Macedonia. For the first time this year, Macedonia via CEA is part of pilot-activities for implementing budget tracker ( <a href="http://www.obstracker.org">www.obstracker.org</a> , OBS Тракер). However, the IBP was unable to get comments on the draft Open Budget Questionnaire results from the Macedonian Government.	261.132,00
2014	Grant - Good governance through improved fiscal transparency - SlovakAid	11/2013-3/2014	In 2013 CEA got grant by SlovakAid for implementing the project: Good governance through better fiscal transparency. Motivated by the incidents on the 24th of December 2012 during the promulgation of the Budget of Republic of Macedonia when the representatives from the opposition and the journalist were violently taken out of the Parliament of Republic of Macedonia and the State Budget was promulgated only with the representatives from the Government. As baseline, CEA used the recommendations from the Commission that was formed to clear out what happened on the disputed date, world's best practices and expert's knowledge in this area and recommendations how to overcome these issues and improve the fiscal transparency and accountability of the Government in Republic of Macedonia.	Fund 2 tranche 45.463,00

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2014	Grant – Coalition budget monitoring - IPA Civil Society Facility, European Commission	3/2014-9/2015	<b>Coalition budget monitoring, monitoring the budget process of LSGU in Macedonia</b> , CEA in partnership with FORUM CSRD, implemented the final third of the project Coalition for Budget Monitoring. The objective of enhanced transparency of the municipal budgeting process in Macedonia was to encourage the citizens to take more active role in the prioritization of the local public expenditures through inclusion of the civil society in the decision-making process. The action is supported by the EC, IPA Civil Society Facility Program. During the implementing process, a specific monitoring methodology was developed, sub grantees - grass root organizations were selected and trained to improve their knowledge of the budget process and legislative framework for local government. All grassroots organizations together with CEA and FORUM became part of the informal group Coalition for Budget Monitoring with an increasing interest for further extension. The monitoring results were presented publically, in all planning regions in the country.	4.463.399,00
2014	Grant- Enhancing Transparency & Accountability through Performance Budgeting, European Instrument for Democracy & Human Rights, European Commission	2/2014-2/2015	<b>Enhancing Transparency &amp; Accountability through Performance Budgeting</b> -The Center for Economic Analyses in partnership with the Institute for Democracy Societas Civilis-Skopje (IDSCS) implemented a project supported by the European Instrument for Democracy and Human Rights (EIDHR), with a main objective of enhancement of the transparency & the accountability of the Budget of Republic of Macedonia through introduction and promotion of the concept of performance based budgeting. Provided that there was a need for capacity development for introduction of the concept for the budget users, CEA & IDSCS organized and implemented a Study trip to Finland for the budget users' representatives for gathering experiences in the area of performance budgeting. The knowledge and information from the experiences in Finland were shared with other budget user representatives through a national workshop attended by number of central budget users in Macedonia. The national conference organized on the subject of Performance Budgeting organized by CEA, had panelist from Slovenia, IMF in Macedonia, local experts from CEA and IDSC.	3.952.686,00

<b>CEA Review of the sources of funding for 2014</b>				
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2014	Grant- OSI Think tank fund institutional support	7/2014-6/2015	CEA has proposed an unsolicited proposal to the OSI Think tank fund for institutional and program support. In connection to this project CEA will develop a numerous of products and will strengthen its institutional status.	807.796,00
2014	Service revenues – Feasibility study	2014	PPP feasibility study for parking zones in Kavadarci, for improvement of the parking services of the Municipality of Kavadarci.	239.000,00
2014	Other service revenues	2014	Various contracts for analysis, research, training, etc., that individually do not exceed 60 000 denars.	756.000,00