



CENTER FOR ECONOMIC ANALYSES (CEA)
We are making a difference

CENTER FOR ECONOMIC ANALYSES
Revenues and Expenses, Financial Statement
for 2014

Center for Economic Analyses (CEA)

2015, Skopje



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1. General information about CEA

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2. Mission statements, objectives, goals of CEA

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

**Revenues and expenses
for the period 01/01/2014 to 31/12/2014**

Balance of revenues and expenditures for the period 1/1/2014 to 31/12/2014			
Revenues 1/1/2014-31/12/2014	MKD	EUR	%
<i>Grant revenues</i>	9.530.476	155.018	89%
<i>Service revenues</i>	995.000	16.184	9%
<i>Other revenues</i>	8.609	140	0%
<i>Transferred share of the excess revenues over expenses</i>	229.863	3.739	2%
Total revenues	10.763.948	175.080	100%

Expenditures for 2014 (Operational and program)	MKD	EYP	%
<i>Expenditures for salary, experts and other intellectual services</i>	8.109.305	131.902	79%
<i>Current operational expenditures</i>	638.957	10.393	6%
<i>Office material expenses</i>	90.819	1.477	1%
<i>Organizing events, training, conferences, forums, debates</i>	826.490	13.443	8%
<i>Other material expenses</i>	19.878	323	0%
<i>Equipment expenses</i>	91.960	1.496	1%
<i>Expenses for publications and their publishing</i>	201.852	3.283	2%
<i>Financial expenses</i>	91.760	1.493	1%
<i>Expenditures from the last years</i>	245.000	3.985	2%
Total expenses	10.316.021	167.795	100%
Difference between revenues and expenditures	447.927	9.285	

Note: For a more detailed review of the revenues per contract and donor see Review of financing Sources for 2014