



CENTER FOR ECONOMIC ANALYSES (CEA)
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CENTER FOR ECONOMIC ANALYSES
Revenues and Expenses, Financial Statement
for 2017

Center for Economic Analyses (CEA)

2018, Skopje

1. General information about CEA

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2. Mission statements, objectives, goals of CEA

The Mission of CEA is to continuously research economic development and public policy in the Republic of Macedonia and to offer recommendations, suggestions and measures to the government and non-governmental institutions.

CEA members share a common vision of the Republic of Macedonia as a new emerging economy integrated with regional and world markets. They devote their time, efforts and knowledge to help make this vision become a reality.

CEA has been established in March 2003.

Goals of CEA:

1. To provide quality policy analyses;
2. To support viable economic policy in Macedonia;
3. To help foster an environment that brings about higher investment, accelerated development and growth of the Macedonian economy, and EU accession;
4. To achieve financial sustainability;
5. To encourage regional cooperation and collaboration in the Balkans;
6. To strengthen civil society, social capital and trust.

**Revenues and expenses
for the period 01/01/2017 to 31/12/2017**

Balance of revenues and expenditures for the period 1/1/2017 to 31/12/2017			
Revenues 1/1/2017-31/12/2017	MKD	EUR	%
<i>Grant revenues</i>	12.684.104	206.277	93%
<i>Service revenues</i>	912.661	14.842	7%
<i>Other revenues</i>	3.005	49	0%
<i>Transferred share of the excess revenues over expenses</i>	0	0	0%
Total revenues	13.599.770	221.168	100%

Expenditures for 2017 (Operational and program)	MKD	EUR	%
<i>Expenditures for salary, experts and other intellectual services</i>	8.638.218	140.480	65%
<i>Current operating expenditures</i>	957.682	15.574	7%
<i>Office material expenses</i>	109.600	1.782	1%
<i>Organizing events, training, conferences, forums, debates</i>	973.123	15.826	7%
<i>Equipment expenses</i>	82.583	1.343	1%
<i>Financial expenses</i>	101.178	1.645	1%
<i>Granting/Partnership</i>	2.455.262	39.929	18%
Total expenses	13.317.646	216.580	100%
Difference between revenues and expenditures	282.124	4.589	

Note: For a more detailed review of the revenues per contract and donor see Review of financing Sources for 2017